

### Question #1 – Wage rates for 2022

Admission / Office AttendantHighest Rate\$21.50Lowest Rate\$7.25Average\$11.05

# Lifeguard

Highest Rate	\$17.00
Lowest Rate	\$8.25
Average	\$11.60

# Lead Guard / Assistant Manager

Highest Rate	Ş20.00
Lowest Rate	\$10.50
Average	\$14.07

### Manager

Highest Rate	\$30.00
Lowest Rate	\$10.50
Average	\$17.63

# Lifeguard Instructor

Highest Rate	\$32.50
Lowest Rate	\$14.00
Average	\$19.51

# Swim Instructor

Highest Rate	\$20.00
Lowest Rate	\$8.50
Average	\$13.10

Aquatic Fitness / Group ExerciseHighest Rate\$50.00Lowest Rate\$12.00Average\$18.69

Pool Technician / Operator / Maintenance Highest Rate \$50.00





Lowest Rate \$12.00 Average \$18.72

Others:Concession attendant\$10.00Cashiers\$11.00 - 12.00Patrol\$11.00Deck attendant\$10.00Kitchen runner\$11.00Cook\$15.00Head Cook\$17.00

# Question #2 – Did you need to implement a mid-season rate increase beyond what was originally budgeted for FY22?

29.79% responded YES 70.21% responded NO

# Question #3 – Have your FY23 rates been submitted for approval?

55.32% responded YES 44.68% responded NO

# Question #4 – Have your FY23 rates been approved?

31.91% responded YES 68.09% responded NO

# Question #5 – FY23 proposed rates:

Admission / Office Attendant Average \$11.91

Lifeguard Average \$12.19

Lead Guard / Assistant Manager Average \$14.40

Manager Average \$17.87





Lifeguard Instructor Average \$19.63

Swim Instructor Average \$12.92

Aquatic Fitness / Group Exercise Average \$18.06

Pool Technician / Operator / Maintenance Average \$17.56

 Others:
 \$10.00 - 12.00

 Cashiers
 \$11.00 - 12.00

 Patrol
 \$11.00

 Deck attendant
 \$10.25

#### Question #6 – Extra incentives offered to employees

Hiring incentive / sign-on bonus -

- 3 different bonus packages with different qualifiers for \$200 each
- \$150 gift card
- Swim team participation at no cost
- Free membership
- \$25 sign-on bonus

Loyalty / retention incentive for returning staff -

- \$.25 \$1.00 / hour wage increase each returning season
- \$50 bonus each season

Referral bonus for staff that recommend successful new hires -

- \$25 - 100 bonus received for each employee hired

Lifeguard certification fee paid – with or without stipulations

- Certification course cost reduction if they sign on to lifeguard for the season





- Reimbursement for certification course upon successful season completion
  - Some facilities pay ALL training up front, some pay 50% and reimburse at the end of the season
  - Some facilities reimburse the full amount in the first year, some reimburse fully after 2 seasons (half year 1; half year 2)
  - Some facilities cover cost for both lifeguard and ServSafe certifications
  - Some facilities cover cost for only lifeguarding course while staff is responsible for 1<sup>st</sup> Aid and CPR
  - Some facilities do not cover anything

Provided swim suits (or discounts)

- 25.53% of respondents provide staff with some type of uniform (suit, cover shorts, and / or T-shirt each season)
- Most of those agencies provide at least one suit, or provide a discount / limited reimbursement towards suits

Provided guarding gear (or discount)

- 61.70% of respondents provide staff with a variety of guarding gear (whistles, hip-packs, CPR masks, 1<sup>st</sup> Aid kits, lanyards, hats, etc)

Others incentive ideas:

- Staff receives park pass granting free access to other amenities like boat rentals, tennis / fitness center, and pools while not at work
- \$50 gift card drawing each week for anyone that works 25+ hours that week
- Flexible work schedules with planned time off
- Monthly staff parties with games, prizes, and bonuses
- \$2 /hr incentive for working weekends / holidays
- End of season bonus \$.50 for every hour worked during the season
- Refund for all background checks

# **Question #7 – Aquatic Facility Details:**

38.30% Year-round Operations 61.70% Seasonal Operations

61.70% Outdoor Facilities Only21.27% Indoor Facilities Only17.03% Both Indoor and Outdoor Facilities





Fewest number of swimming areas Most number of swimming areas	1 9		
Fewest number of seasonal / part-time Most number of seasonal / part-time st		2 161	
Fewest number of full-time staff	0		
Most number of full-time staff	10		
<ul> <li>19.05% have a splashpad or spray feature</li> <li>45.54% have some type of concessions available</li> <li>71.43% have at least one slide</li> <li>57.14% have some type of designated diving area</li> <li>33.33% have a wading pool or some type of family-fun features</li> <li>30.95% have a climbing wall, obstacle course, or play structure</li> <li>7.14% have a whirlpool or spa</li> </ul>			
Question #8 –			
Biggest challenges facing facilities:			
Staffing		48.36%	
Aging equipment and infrastructure		13.93%	

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Budget concerns due to increasing operation costs	18.03%
Public engagement and stakeholder management	18.03%
Vendor / supplier relationships	1.64%

